

Determining Scope and Scale



OVERVIEW

Use this worksheet to kick-start your fiscal mapping process and determine the scale and scope of your research. Sample entries are provided for some of the questions here to guide your work.

Goals and Target Audience for Fiscal Map

How do you plan to use the fiscal mapping study results? (check all that apply)

- Maximize funding opportunities for a specific service, support, outcome or impact area or age group (if yes, provide specifics)

- Support education or advocacy efforts around equitable access or quality of services and supports
- Develop additional resources or tools to help stakeholders understand amount or impact of investments
- Create opportunities to build relationships with community leaders, legislators, and funders
- Review/balance portfolio of investments
- Coordinate supports and services to improve/increase outcomes and impacts

Who are the target audiences for the study? (check all that apply)

- Policymakers
- Members of the public
- Service providers and community based agencies/organizations
- Private funders
- Business leaders and those influential in the community

What will be the scope of your fiscal mapping study?

Supports and services included:

EXAMPLE: All services affecting disconnected youth

Geography (city, county, municipal district):

EXAMPLE: City of LA

Federal, state, local and/or private funds:

Outcome or impact areas studied:

Age range of those receiving services and supports:

On what time period will you focus your data collection?

Calendar year?

State fiscal year? (specify time span):

EXAMPLE: July 1, 2016 to June 30, 2017

Federal fiscal year? (October - September)

Other? (specify):
